City Manager..... (802) 334-5136
City Clerk/Treasurer 334-2112
Public Works/Parks 334-2124
Zoning Adm./Assessor 334-6992
Recreation 334-6345
Fax..... 334-5632

City of Newport
222 Main Street
Newport, Vermont 05855
www.newportvermont.org

Newport City Council Meeting

Regular Meeting Agenda

Monday, January 24, 2022, beginning at 6:30 p.m.
Newport City Council Room

In Order to Participate Remotely:
Phone 1- (978) 990-5000 and enter PIN: 185354#

City Council: Paul Monette, Mayor
Melissa Pettersson, Council President
Kevin Charboneau
John Wilson
Chris Vachon

Laura Dolgin, City Manager
James D. Johnson, City Clerk/Treasurer

1. Call the Regular Council Meeting to Order
2. Approve Minutes of January 3, 2022
3. Comments by Members of the Public
4. Governor's Committee on the Employment of People with Disabilities, 2021 Spirit of ADA Award
5. Newport City Elementary School Presentation; School Principal Elaine Collins
6. Water & Sewer Allocation; VOTE
7. Annual Approval of the Certificate of Highway Mileage; VOTE
8. Approval of the Warning for the Annual Meeting; City Clerk Jim Johnson, VOTE
9. Authorization to Conduct the Next Tax Sale; VOTE
10. New Business
11. Old Business
12. Set next meeting: Regularly Scheduled Council Meeting: February 7, 2022 @ 6:30pm
13. Executive Session to discuss contracts, 1 VSA 313(a)(1); VOTE
14. Adjourn

Non-confidential materials pertaining to this agenda are available for inspection at the City Clerk's office commencing at 9:00 a.m., the morning of the meeting.

Newport City Council Meeting Participation Guidelines

Newport City Council meetings are for the purpose of allowing Council members to conduct City business. Distinct from public hearings or town meetings, City Council meetings are held in public, but are not meetings of the public. City Council meetings are the only time the City Council members have to discuss, deliberate and decide upon City matters. In an effort to conduct orderly and efficient meetings, the Mayor kindly requests your cooperation and compliance with the following guidelines per the policy adopted on December 21, 2015 and ratified on January 23, 2017:

1. Please be respectful of each other, Council members, city staff, and the public.
2. Please raise your hand to be recognized by the Mayor. Once recognized, please state your name and address or affiliation.
3. Please address only the Mayor and not members of the public, staff, or presenters.
4. Please abide by any time limits. Time limits will be used to insure everyone is heard and that there is sufficient time for the Council to complete their agenda within a reasonable timeframe.
5. The Mayor will make a reasonable effort to allow everyone to speak once before speakers address the Council a second time per the limits adopted on January 23, 2017.
6. Once public comment has been heard, discussion will be limited to the City Council members.
7. Please do not interrupt or mock other speakers or otherwise exhibit disruptive behavior during the City Council meeting.
8. Please do not repeat the points made by others, except to indicate agreement or disagreement with other views.
9. Please use the hallway for side conversation. It is difficult to hear speaker remarks when side conversations are occurring in the Council Chamber.
10. Presentations to the Council are not open to public comment. However, per the policy adopted on December 21, 2015, matters on the agenda requiring a vote are open to public comment immediately prior to the Council vote.
11. Individuals who do not abide by these procedures will be asked to leave the Council Chamber.

DRAFT

Council Minutes

January 3, 2022

A duly warned meeting of the Newport City Council was held on Monday, January 3, 2022, in the council room of the Newport Municipal Building. Present were Mayor Paul Monette, Council President Melissa Pettersson, Council Members Kevin Charboneau, John Wilson, and Christopher Vachon, City Manager Laura Dolgin, City Clerk/Treasurer James Johnson, Police Chief Travis Bingham, Fire Chief John Harlamert, Recreation Director Michael Brown, Public Works Director Tom Bernier, members of the Press and Public.

Mayor Monette opened the meeting at 6:30 PM.

Approval of Minutes

Mr. Vachon moved to approve the minutes of December 20, 2021. Seconded by Mr. Wilson, motion carried unanimously.

Comments by Members of the Public

Pam Ladds noted there was nothing about sources of city water on the website.

Anne Chiarello noted the Water Commissioners should explore new sites for water wells away from the dump and the lake.

Fire Truck Bond Authorization (attached)

Mr. Vachon moved to approve the wording for the Fire Truck Bond vote. Seconded by Ms. Pettersson, motion carried unanimously.

FY22-23 Budget

Mr. Charboneau moved to approve the proposed FY22-23 Budget. Seconded by Ms. Pettersson, motion carried unanimously.

New Business

None

Old Business

None

Next Meeting Date

January 24, 2022, at 6:30 PM.

Adjourn

Mr. Charboneau moved to adjourn at 6:54 PM. Seconded by Mr. Wilson, motion carried unanimously.

Attested _____ this _____ day of January 2022

_____**Mayor**

City Manager..... (802) 334-5136
334-3891
City Clerk / Treasurer..... 334-2112
334-3892
Public Works..... 334-2124
Zoning Adm. / Assessor..... 334-6992
Recreation / Parks..... 334-6345
Fax..... 334-5632

City of Newport
222 Main Street
Newport, Vermont 05855

Shall the general obligation bonds/notes of the City of Newport, Vermont, in an amount not to exceed eight hundred thousand dollars ($800,000) be issued for the purpose of financing the acquisition of a new fire truck with appurtenances thereto, for use by the Newport City Fire Department?

NEWPORT CITY ELEMENTARY

166 Sias Ave. Newport, VT 05855
Phone: 802-334-2455 * Fax: 802-334-0161
Elaine Collins, Principal * Aaron Larsen, Assistant Principal

January 24, 2022

Dear Newport City Council Members,

It has been my privilege to be the principal at Newport City Elementary School for the last six years. This year, we have been very fortunate to continue with in-person instruction, except for several days earlier in the school year when we have to pivot to remote instruction and learning. COVID continues to be a challenge and a strain for everyone.

As a result of the continuing pandemic, we have experienced several difficulties. Through no fault of their own, students have missed a lot of school. Whether it's because of being close contacts, contracting COVID, or families being nervous because of increasing counts, the result is lost learning. This is compounded when it is a different set of students each day or week that are missing different content or skills.

Therefore, the need to differentiate and provide intervention for students has increased exponentially. With students missing instruction, concepts or skills, and having different gaps in instruction, the need to plan and implement substantially different instructional groups continues to be a challenge. Additionally, students continue to require social-emotional supports. For many students, a prolonged heightened sense of anxiety and uncertainty has compounded this need.

We have also been very fortunate to have received significant COVID-relief funds, called Elementary and Secondary School Emergency Relief Funds (ESSER). There are three rounds of ESSER funds. ESSER I was for direct COVID mitigation efforts, like cleaning supplies, masks, additional personnel for duties, etc. For ESSER II, designated for the FY22 school year, the purpose is to help students to recover from the interruptions of COVID both academically and socially. For the second round, we received $392,978 in FY22. For ESSER III, designated for FY23 and FY24, we will receive $450,000 per year for a total of $900,000 over the two years of the grant. An unintended consequence of receiving this money that is the additional ESSER expenses are counted in our overall spending per equalized pupil.

We have funded several things with these grant funds:

1. Additional Home-to-School Coordinator
2. Additional School-Based Clinician
3. Additional Academic Interventionist
4. Additional Behavior Technician
5. Moved SEL Coach from local funds to the grant
6. Laptops and other technology equipment

Additionally, switching from a reimbursement model to block grant funding for special education has had an extremely negative effect on our budget. In the current reimbursement model, whenever we expend money to pay for special education services, we receive reimbursement for 56% of the cost. For next year and moving forward, the legislature is phasing in block grant funding. Instead of receiving 56% of whatever the actual cost is, we will receive a block grant per student. Districts and supervisory unions with lower special education students will see an increase in revenue, but in a supervisory union like North Country, this will cause a loss of $2.3 million in revenue from FY22 to FY23. At Newport City Elementary School, we will lose

$383,360 in revenue from FY22 to FY23. Our superintendent, John Castle, has been a strong advocate at the state level to either postpone block grant funding until weights are implemented in some form, or there are other categorical funds put into place to mitigate the negative impacts of block grant funding for districts with higher percentages of special education students. When we were budgeting, we had to budget with our current reality, which is block grant funding without any other additional revenues factored in. That may change as the legislative session continues their work, but for now, this is the current picture.

As you can see from the enclosed budget, our local budget is up less than 1%, not factoring in ESSER funds, with a difference of $87,920 increased spending from last year to this, even though we are losing $383,360 in special education reimbursement revenues. However, when we factor in our ESSER spending, our overall spending is up $537,920 ($450,000 in ESSER III funds plus the $87,920 increase in local spending). Although we are almost level funding our local budget, the warning that voters will see on Town Meeting Day will state that our spending per equalized pupil is up 12.35%. This is due to the loss of revenue, not an increase in spending of local dollars.

Another factor for the tax rate is the Common Level of Appraisal (CLA). With the influx of so many out-of-state property buyers, and homes selling at a higher rate than they are listed for in the grand list, the CLA has decreased from 96.55% to 91.84%. This decrease has a negative impact on the tax rate.

I'm attaching the estimated homestead tax rate worksheet. You can see from this worksheet, that although the spending per equalized pupil is up and CLA is down, the estimated tax rate is down by 3.71% or $0.0585. For a $100,000 home, this is an estimated *decrease* of $58.50 for the year.

As part of my preparation for presenting this budget to City Council and to the taxpayers, I looked at historical spending to see how what we are proposing to spend compares to prior years. As you can see, our proposed budget is ten cents lower than in 2017.

*2017: $1.6232
*2018: $1.3528
*2019: $1.4242
*2020: $1.3992
*2021: $1.5522
*2022: $1.6079
*2023: $1.5201

Our school system continues to work hard to build strong working relationships with community stakeholders and to keep the line of communication open with everyone involved, including taxpayers. We will be holding an informational meeting for taxpayers before the actual vote to make sure that people in the community are well informed and have an opportunity to have any questions about the budget answered satisfactorily. I will have more detailed information about the approved budget available at that meeting for people to take a look at. Our informational meeting will be on Wednesday, February 23th at 6 pm via Google Meets. If you unable to attend the informational meeting, please feel free to contact me with your questions. I am happy to answer any of your questions or listen to any of your concerns. Thank you for the opportunity to work with Newport City's children. It is truly a privilege and honor to make a positive difference every day.

Sincerely,

Elaine Collins, Principal

The mission of the NCES is to educate the whole child to become a caring, productive participant of the community.

NEWPORT CITY ELEMENTARY SCHOOL

FY2023 BOARD APPROVED BUDGET

	FY2021 BUDGET	FY2021 ACTUAL	FY2022 ADOPTED BUDGET	FY2023 PROPOSED BUDGET
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023
LOCAL REVENUES				
PreElementary Tuition - VT LEA (public)	($10,335)	($15,010)	($10,335)	($14,624)
Other Transp. Fees	($400)	($277)	($400)	($400)
Investment Earnings - Interest	($20,000)	($23,242)	($20,000)	($20,000)
Gain or Loss on Investment	$0	($22,803)	$0	$0
Dividends	($750)	($612)	($750)	($500)
Other Revenues - Rentals	($300)	$0	($300)	$0
Petty Cash - Contributions	$0	$0	$0	$0
Refund of Prior Years Expenditure	$0	($255)	$0	$0
Misc. Other Local Revenue	($1,500)	($6,336)	($1,500)	($1,500)
TOTAL LOCAL REVENUES	**($33,285)**	**($68,535)**	**($33,285)**	**($37,024)**
SUBGRANT REVENUES				
Medicaid Sub Grant	($16,000)	($76,743)	($150,000)	($50,000)
Subgrants for Schoolwide Programs	($430,117)	($354,810)	($267,000)	($226,112)
Other Subgrants	$0	($1,900)	$0	$0
Indoor Air Quality Grant-CRF Funded	$0	($18,633)	$0	$0
TOTAL SUBGRANT REVENUES	**($446,117)**	**($452,086)**	**($417,000)**	**($276,112)**
COVID SUBGRANT REVENUES				
Corona Relief Fund Subgrant	$0	($112,576)	$0	$0
ESSER I Subgrant	$0	($17,833)	$0	$0
ESSER II Subgrant Revenues	$0	$0	$0	$0
ARP ESSER III Subgrant	$0	$0	$0	($450,000)
TOTAL COVID SUBGRANT REVENUES	**$0**	**($130,409)**	**$0**	**($450,000)**
STATE REVENUES				
Education Spending Grant	($5,349,278)	($5,349,278)	($5,701,480)	($6,309,909)
Special Ed. Reimbursements - Intensive	($353,734)	($346,988)	($383,360)	$0
SpEd Reimbursements - PY	$0	($5,072)	$0	$0
TOTAL STATE REVENUES	**($5,703,011)**	**($5,701,338)**	**($6,084,840)**	**($6,309,909)**
TOTAL REVENUES	**($6,182,413)**	**($6,352,368)**	**($6,535,125)**	**($7,073,045)**
EXPENDITURES				
1100 DIRECT INSTRUCTION				
Salary - Elementary Teachers	$1,419,188	$1,496,855	$1,350,132	$1,428,315
Salary - Pre K Teacher	$103,670	$108,100	$103,670	$112,190
Reg Ed Summer Services	$0	$836	$1,500	$1,500
Salary - Elementary Para	$53,799	$101,214	$65,799	$54,894
Salary - Pre K Para	$26,154	$25,866	$26,912	$36,487
Salary - Bus Monitor	$0	$5,835	$6,000	$14,073
Salary - Bus Monitor PreK	$0	$4,359	$6,000	$6,000
Substitutes Pay - Elementary	$30,800	$54,651	$30,000	$30,000
Substitutes Pay - Pre K	$1,100	$2,203	$1,100	$1,100
Health Ins - Elementary	$395,762	$399,652	$400,844	$396,686
Health Ins - Pre K	$27,501	$35,200	$37,893	$47,758
Health Ins - Bus Monitor	$0	$514	$0	$1,359
HRA	$99,900	$115,878	$98,500	$96,400
HRA	$6,500	$0	$11,400	$11,400
FICA - Elementary	$115,040	$120,234	$111,188	$115,875
FICA - Pre K	$10,016	$9,874	$10,533	$11,458
FICA - Bus Monitor	$0	$402	$0	$1,536
FICA - Bus Monitor Pre K	$0	$333	$0	$0
Life Insurance - Elementary	$1,254	$1,363	$1,349	$1,403

Life Insurance - Pre K	$139	$124	$165	$140
Life Insurance - Bus Monitor Pre K	$0	$6	$0	$0
VSTRS OPEB	$7,848	$15,948	$8,400	$20,100
VSTRS OPEB - PREK	$1,253	$0	$1,400	$1,340
Municipal Retirement	$3,026	$6,850	$4,488	$3,705
Municipal Retirement	$1,471	$1,612	$2,057	$2,463
Municipal Retirement	$0	$263	$0	$950
Municipal Retirement	$0	$261	$0	$405
Workers Comp	$11,888	$19,864	$11,544	$12,188
Workers Comp - Pre K	$1,031	$453	$1,100	$1,175
Unemployment - Elementary	$528	$415	$336	$4,096
Unemployment - Pre K	$62	$17	$39	$410
Tuition - Elementary	$20,000	$24,762	$38,248	$20,000
Tuition - Pre K	$3,600	$525	$2,732	$2,732
Dental Ins - Elementary	$10,372	$15,944	$9,903	$17,846
Dental Ins - Pre K	$918	$1,720	$1,110	$2,393
Dental	$0	$35	$0	$55
Long Term Disability - Elementary	$4,566	$5,028	$4,814	$5,245
Long Term Disability - Pre K	$402	$421	$444	$506
Long Term Disability Bus Monitor	$0	$16	$20	$48
Long Term Disability Bus Monitor Pre K	$0	$15	$20	$20
Purchased & Technical Services - Element	$24,000	$39,903	$24,000	$24,000
Purchased & Technical Services Pre K	$660	$0	$660	$500
Purchased Services-Grant Funded	$0	$0	$0	$0
Contract Services-Medicaid	$0	$0	$0	$0
Contracted Services from SU	$0	$13,141	$0	$0
Purchased Property Services - Elementary	$0	$1,137	$0	$0
Repairs	$700	$0	$700	$0
Rentals/Lease	$15,000	$12,954	$15,000	$15,000
Field Trips - Elementary	$10,500	$0	$10,500	$10,500
Tuition - Out of District	$46,500	$3,445	$93,000	$50,000
Tuition - Pre K	$17,225	$26,576	$17,225	$18,280
Tuition - PreK (private)	$68,900	$0	$85,000	$54,840
Travel - Elementary	$500	$10	$500	$500
Supplies - Elementary	$16,000	$26,504	$25,000	$25,000
Supplies - Pre K	$1,000	$438	$1,000	$2,000
Music Supplies	$750	$2,980	$750	$2,750
Art Supplies	$1,500	$787	$1,500	$1,500
P.E. Supplies	$0	$675	$0	$1,000
Testing Supplies	$600	$0	$600	$600
Copier Supplies	$6,500	$2,335	$6,500	$5,000
Books\Periodicals - Elementary	$10,000	$7,292	$10,000	$10,000
Books\Periodicals - Pre K	$0	$54	$0	$0
Computer Software - Elementary	$150	$999	$150	$2,500
Computer Software - Pre K	$700	$587	$700	$700
Equipment - Elementary	$8,800	$0	$5,000	$5,000
Equipment - Pre K	$1,000	$0	$1,000	$0
Music Equipment	$2,000	$0	$2,000	$0
P.E. Equipment	$800	$0	$800	$0
Furniture & Fixtures	$6,000	$314	$6,000	$3,000
Furniture & Fixtures - Pre K	$1,000	$0	$1,000	$1,000
Dues\Fees - Elementary	$6,200	$4,176	$6,200	$4,500
Dues\Fees - Pre K	$0	$0	$0	$0
Petty Cash - Misc	$0	$0	$0	$0
TOTAL 1100 DIRECT INSTRUCTION	**$2,604,772**	**$2,721,957**	**$2,664,425**	**$2,702,420**
1121 SCHOOLWIDE PROGRAMS				
Salary - Schoolwide Teacher	$240,290	$204,939	$241,680	$198,448
Salary-Schoolwide Pre-K Teacher	$55,310	$57,525	$0	$59,570
Health Ins - Schoolwide	$28,755	$22,356	$31,616	$23,146
Health Insurance-SWP PreK	$7,415	$7,232	$0	$8,042
HRA	$8,400	$4,212	$10,400	$6,300

HRA- PreK	$2,100	$0	$0	$2,100
FICA - Schoolwide	$18,382	$15,200	$18,489	$15,181
FICA-SWP PreK	$4,231	$4,276	$0	$4,557
Life Insurance - Schoolwide	$174	$138	$191	$132
Life Insurance Schoolwide PreK	$44	$44	$0	$44
VSTRS Pension Payment	$0	$37,066	$0	$39,690
VSTRS Pension Payment-PreK	$0	$10,377	$0	$11,914
VSTRS OPEB	$56,607	$0	$48,336	$0
Workers Comp - Schoolwide	$2,394	$2,274	$2,036	$1,568
Workers Comp-SWP PreK	$0	$0	$0	$471
Unemployment - Schoolwide	$88	$56	$45	$307
Unemployment-SWP PreK	$0	$0	$0	$102
Tuition - Schoolwide	$3,000	$1,766	$5,464	$3,000
Tuition-SWP PreK	$0	$0	$0	$1,000
Dental Ins - Schoolwide	$1,068	$974	$1,068	$991
Dental Ins-SWP PreK	$342	$342	$0	$342
Long Term Disability - Schoolwide	$745	$624	$822	$675
Long Term Disability-SWP PreK	$171	$178	$0	$203
Travel - Schoolwide	$100	$0	$100	$100
Dues\Fees - Schoolwide	$500	$0	$500	$500
TOTAL 1121 SCHOOLWIDE PROGRAMS	**$430,117**	**$369,579**	**$360,747**	**$378,382**
2110 HOME/SCHOOL COORDINATOR				
Guidance Salary-Medicaid	$0	$0	$0	$0
H/S Coordinator - Medicaid	$44,045	$46,045	$45,366	$46,145
Health Ins - Medicaid	$20,538	$20,858	$22,582	$8,853
HRA	$4,600	$2,782	$4,400	$2,300
FICA - Medicaid	$3,369	$3,160	$3,470	$3,530
Life Insurance - Medicaid	$26	$26	$29	$26
VSTRS OPEB	$1,002	$0	$0	$0
Municipal Retirement - Medicaid	$2,478	$2,763	$3,470	$3,115
Workers Comp - Medicaid	$322	$339	$371	$365
Unemployment - Medicaid	$18	$11	$11	$102
Tuition - Medicaid	$2,800	$1,250	$2,800	$2,800
Dental Insurance - Medicaid	$384	$800	$384	$360
Long Term Disability	$137	$138	$154	$157
Travel	$120	$22	$120	$100
Travel - Medicaid	$0	$0	$0	$0
Supplies	$300	$10	$300	$300
Books/Periodicals	$100	$0	$100	$100
Dues/Fees Medicaid	$600	$75	$600	$600
TOTAL 2110 HOME/SCHOOL COORDINATOR	**$80,838**	**$78,279**	**$84,157**	**$68,853**
2120 GUIDANCE				
Salary - Teacher	$100,890	$105,756	$99,500	$109,410
Summer Services-Guidance	$0	$0	$0	$1,800
Salary - Para	$26,363	$28,891	$26,363	$30,013
Health Ins	$41,878	$48,123	$53,317	$54,844
HRA	$10,900	$7,081	$10,700	$10,900
FICA	$9,735	$9,414	$9,628	$10,804
Life Insurance	$113	$113	$124	$114
VSTRS OPEB	$0	$1,329	$0	$1,340
Municipal Retirement	$1,483	$1,733	$1,648	$2,026
Workers Comp	$1,010	$553	$1,060	$1,101
Unemployment	$53	$23	$34	$307
Tuition	$1,800	$3,630	$2,732	$2,732
Dental Ins	$1,068	$2,031	$1,110	$2,410
Long Term Disability	$697	$417	$428	$474
Purchased & Technical Services	$0	$0	$0	$0
Travel	$150	$0	$150	$250
Supplies	$500	$2,061	$500	$1,000
Books\Periodicals	$100	$138	$100	$100

Dues\Fees	$75	$0	$75	$75
TOTAL 2120 GUIDANCE	**$196,813**	**$211,294**	**$207,469**	**$229,700**
2130 HEALTH SERVICES				
Salary - Health Services	$0	$60,671	$0	$41,297
Wages - Nurse Support	$36,401	$0	$59,059	$21,548
Substitutes Pay	$1,300	$3,689	$1,500	$1,500
Health Ins	$20,538	$22,858	$22,582	$33,378
HRA	$4,600	$5,360	$6,400	$6,900
FICA	$2,884	$4,767	$4,633	$4,808
Life Insurance	$52	$52	$83	$60
Municipal Retirement	$2,048	$3,760	$3,691	$4,242
Workers Comp	$266	$454	$498	$496
Unemployment	$35	$23	$22	$205
Tuition	$1,800	$5,464	$0	$0
Dental Ins	$384	$576	$384	$1,044
Long Term Disability	$113	$190	$201	$214
Contract Services	$0	$0	$0	$0
Contract Services - NCSU	$200	$0	$200	$0
Supplies	$1,200	$1,055	$1,200	$1,200
Books\Periodicals	$75	$0	$75	$0
Computer Software	$0	$0	$0	$0
Equipment	$500	$0	$500	$0
Dues\Fees	$300	$0	$300	$200
TOTAL 2130 HEALTH SERVICES	**$72,695**	**$108,919**	**$101,328**	**$117,091**
2140 PSYCHOLOGICAL SERVICES				
Contract Services - SBC & Beh Support	$0	$23,482	$40,000	$50,000
Supplies	$0	$0	$0	$0
TOTAL 2140 PSYCHOLOGICAL SERVICES	**$0**	**$23,482**	**$40,000**	**$50,000**
2150 SPEECH/AUDIOLOGY SERVICES				
Speech Supplies	$0	$221	$0	$250
TOTAL 2150 SPEECH/AUDIOLOGY SERVICES	**$0**	**$221**	**$0**	**$250**
2160 OCCUPATIONAL THERAPY				
Occupational Therapy	$3,000	$0	$3,000	$0
TOTAL 2160 OCCUPATIONAL THERAPY	**$3,000**	**$0**	**$3,000**	**$0**
2170 PHYSICAL THERAPY				
Physical Therapy	$500	$0	$500	$0
TOTAL 2170 PHYSICAL THERAPY	**$500**	**$0**	**$500**	**$0**
2190 OTHER STUDENT SUPPORT SERVICES				
Wages-Tooth Tutor-Medicaid Funded	$0	$1,188	$0	$0
FICA-Tooth Tutor	$0	$91	$0	$0
TOTAL 2190 OTHER STUDENT SUPPORT SERVICES	**$0**	**$1,279**	**$0**	**$0**
2200 FARM TO SCHOOL				
Purchased Service	$4,000	$4,000	$5,000	$6,000
TOTAL 2200 FARM TO SCHOOL	**$4,000**	**$4,000**	**$5,000**	**$6,000**
2210 IMPROVEMENT OF INSTRUCTION				
Salary - Para	$0	$0	$0	$0
Purchased & Technical Services	$0	$3,000	$0	$0
Contract Services	$5,000	$1,900	$5,000	$0
Travel	$0	$45	$0	$0
Supplies	$3,000	$788	$3,000	$5,000
TOTAL 2210 IMPROVEMENT OF INSTRUCTION	**$8,000**	**$5,732**	**$8,000**	**$5,000**
2220 LIBRARY				
Salary - Teacher	$52,530	$54,745	$52,530	$40,487

Salary - Para	$0	$0	$0	$0
Substitutes Pay	$3,000	$1,231	$1,000	$0
Health Ins	$7,415	$7,232	$8,152	$8,042
HRA	$2,100	$2,522	$2,100	$2,100
FICA	$4,248	$4,127	$4,019	$3,097
Life Insurance	$44	$44	$48	$48
VSTRS OPEB	$1,253	$0	$1,500	$1,340
Municipal Retirement	$0	$4	$0	$0
Workers Comp	$425	$557	$443	$320
Unemployment	$18	$21	$11	$102
Tuition	$1,800	$0	$2,732	$2,732
Dental Ins	$342	$342	$384	$342
Long Term Disability	$163	$170	$179	$166
Travel	$100	$0	$100	$250
Supplies	$600	$432	$600	$600
Books\Periodicals	$9,700	$7,329	$9,700	$7,500
Audio Visual	$1,600	$0	$1,600	$0
Computer Software	$0	$2,802	$0	$3,000
Weblink Connection	$2,370	$0	$2,370	$500
Dues\Fees	$1,000	$125	$1,000	$1,000
TOTAL 2220 LIBRARY	**$88,707**	**$81,683**	**$88,468**	**$71,626**
2230 TECHNOLOGY				
Purchased & Technical Services	$0	$0	$0	$0
Contract Services	$0	$0	$0	$0
Services Purchased from SU	$0	$0	$0	$0
Repair Services	$6,100	$0	$6,100	$2,500
Supplies	$6,000	$9,462	$11,000	$12,000
Computer Software	$0	$235	$17,959	$15,000
Equipment	$0	$1,002	$0	$0
Internet	$0	$0	$0	$0
Technology Equipment	$3,500	$0	$3,500	$5,000
TOTAL 2230 TECHNOLOGY	**$15,600**	**$10,698**	**$38,559**	**$34,500**
2290 PATH EXPENSE				
PATH Stipend	$0	$650	$0	$0
FICA	$38	$50	$50	$50
TOTAL 2290 PATH EXPENSE	**$38**	**$700**	**$50**	**$50**
2310 BOARD OF EDUCATION				
Salaries - Board	$6,000	$5,125	$6,000	$6,000
Wages-Board Minute Keeper	$0	$994	$1,200	$1,200
FICA	$459	$468	$551	$551
Contracted Service	$0	$113	$0	$0
Legal	$5,000	$1,730	$5,000	$5,000
Liability Insurance	$12,794	$16,281	$15,892	$15,960
Advertising	$2,000	$2,650	$2,000	$2,000
Supplies	$0	$242	$0	$0
Dues	$1,728	$1,363	$2,000	$2,000
Other Board Expenses	$1,000	$3,464	$1,000	$1,000
Contingency for Wage Increases	$84,090	$0	$282,786	$150,000
Deficit Reduction	$0	$0	$0	$83,350
TOTAL 2310 BOARD OF EDUCATION	**$113,071**	**$32,429**	**$316,429**	**$267,061**
2321 OFFICE OF THE SUPERINTENDENT				
NCSU General Assessment	$186,706	$186,706	$196,956	$213,320
TOTAL 2321 OFFICE OF THE SUPERINTENDENT	**$186,706**	**$186,706**	**$196,956**	**$213,320**
2410 OFFICE OF THE PRINCIPAL				
Salary - Principal	$99,555	$102,542	$99,555	$105,875
Salary - Assistant Principal	$79,246	$81,623	$79,246	$84,276
Salary - Clerical	$39,645	$40,830	$39,645	$40,602

Substitute - Clerical	$480	$68	$480	$500
Health Ins	$48,388	$42,798	$46,046	$46,367
HRA	$13,000	$12,832	$10,700	$13,000
FICA	$16,748	$16,437	$16,748	$15,610
Life Insurance	$236	$136	$415	$430
VSTRS OPEB	$1,253	$0	$1,253	$0
Municipal Retirement	$2,230	$2,450	$2,478	$2,774
Workers Comp	$1,738	$1,680	$1,840	$1,827
Unemployment	$53	$34	$34	$307
Tuition	$1,800	$0	$1,800	$1,800
Dental Ins	$1,110	$1,050	$1,110	$2,000
Long Term Disability	$677	$712	$743	$785
Purchased & Technical Services	$0	$0	$0	$0
Services Purchased from SU	$5,429	$0	$0	$0
Purchased Property Services	$360	$0	$360	$0
Postage	$3,500	$1,420	$3,500	$3,500
Travel	$1,000	$537	$1,000	$1,000
Supplies	$2,500	$2,523	$2,500	$2,500
Equipment	$200	$0	$200	$0
Dues\Fees	$1,000	$2,694	$2,500	$2,500
TOTAL 2410 OFFICE OF THE PRINCIPAL	**$320,147**	**$310,365**	**$312,153**	**$325,652**
2520 FISCAL SERVICES				
Fiscal Wages	$0	$3,136	$4,221	$3,975
Health Insurance	$0	$0	$0	$0
HRA	$0	$0	$0	$0
FICA	$0	$240	$323	$304
Life Insurance	$0	$3	$0	$0
Municipal Retirement	$0	$0	$0	$0
Workers Comp	$0	$32	$0	$31
Unemployment	$0	$11	$0	$0
Dental Insurance	$0	$0	$0	$0
Long Term Disability	$0	$0	$0	$0
Town Office	$7,500	$7,500	$7,500	$7,500
Purchased Services from SU	$45,500	$45,500	$46,900	$48,300
Crime Insurance	$756	$0	$922	$1,000
Travel	$0	$0	$0	$0
Interest Current Loans - TAN	$7,000	$25,263	$7,000	$7,000
Bank Fees	$0	($35)	$0	$0
TOTAL 2520 FISCAL SERVICES	**$60,756**	**$81,650**	**$66,866**	**$68,110**
2526 AUDIT SERVICES				
Audit Services	$5,750	$10,500	$5,850	$10,500
TOTAL 2526 AUDIT SERVICES	**$5,750**	**$10,500**	**$5,850**	**$10,500**
2600 OPERATION & MAINTENANCE				
Salaries	$120,027	$116,419	$119,647	$135,761
Summer Custodians	$8,000	$0	$8,000	$5,000
Salaries Subs/Over Time	$8,000	$90	$8,000	$2,000
Health Ins	$49,190	$34,570	$54,085	$56,689
HRA	$16,100	$13,939	$17,400	$17,400
FICA	$10,406	$8,379	$10,377	$10,921
Life Insurance	$104	$62	$83	$120
Municipal Retirement	$6,752	$6,980	$7,478	$9,636
Workers Comp	$876	$7,242	$8,831	$9,408
Unemployment	$70	$56	$50	$410
Dental Ins	$1,494	$1,019	$1,110	$2,291
Long Term Disability	$372	$294	$407	$485
Contracted Serv	$0	$0	$5,000	$12,500
Sewer Services	$3,000	$3,320	$3,000	$4,400
Water Services	$2,000	$1,977	$2,000	$2,600
Rubbish Services	$5,500	$6,013	$5,520	$5,560

Contracted Serv.	$21,500	$14,931	$21,500	$20,000
Property Ins.	$21,101	$24,670	$25,107	$25,000
Casualty Insurance	$1,994	$0	$2,000	$2,000
Telephone	$5,000	$3,388	$5,000	$5,000
Travel	$100	$135	$250	$250
Supplies	$27,000	$22,577	$27,000	$25,000
Electricity	$60,000	$60,479	$60,000	$61,000
Propane	$2,500	$45,750	$55,000	$67,000
Heating Oil	$55,000	$0	$0	$0
Non-Instructional Equip.	$10,000	$0	$10,000	$0
Dues/Fees	$150	$0	$150	$150
TOTAL 2600 OPERATION & MAINTENANCE	**$436,236**	**$372,292**	**$456,995**	**$480,581**
2620 BUILDING UPKEEP				
Purchased Property Services	$10,000	$12,734	$10,000	$15,000
Contracted Service	$17,000	$5,919	$15,000	$25,000
Contract Services-Grant Funded	$0	$18,501	$0	$0
Supplies	$0	$4,503	$5,000	$5,000
TOTAL 2620 BUILDING UPKEEP	**$27,000**	**$41,656**	**$30,000**	**$45,000**
2630 GROUNDS UPKEEP				
Snow Removal	$20,000	$9,500	$20,000	$20,000
Repairs	$10,000	$2,216	$10,000	$10,000
Lawn and Ground Service	$0	$1,450	$1,500	$1,500
Supplies	$500	$1,062	$1,500	$1,500
Supplies-Grant Funded	$0	$2,207	$0	$0
TOTAL 2630 GROUNDS UPKEEP	**$30,500**	**$16,436**	**$33,000**	**$33,000**
2640 EQUIPMENT UPKEEP				
Contract Services	$8,500	$17,215	$10,000	$11,000
Repairs	$2,500	$7,894	$2,500	$2,500
Equipment Lease	$900	$1,299	$900	$900
Supplies	$300	$174	$300	$300
Equipment	$8,500	$0	$8,500	$8,500
TOTAL 2640 EQUIPMENT UPKEEP	**$20,700**	**$26,581**	**$22,200**	**$23,200**
2670 CROSSING GUARD				
Wages	$2,356	$2,141	$2,356	$2,819
FICA	$180	$140	$180	$216
Life Insurance	$0	$0	$0	$0
Municipal Retirement	$133	$145	$147	$190
Workers Comp	$0	$18	$18	$22
Unemployment	$0	$1	$3	$10
Long Term Disability	$0	$7	$8	$10
Supplies	$0	$39	$0	$0
TOTAL 2670 CROSSING GUARD	**$2,669**	**$2,491**	**$2,712**	**$3,267**
2711 TRANSPORTATION				
Purchased Services - SU	$56,650	$74,502	$65,005	$105,550
TOTAL 2711 TRANSPORTATION	**$56,650**	**$74,502**	**$65,005**	**$105,550**
2740 VEHICLE EXPENSES				
Supplies	$0	$45	$0	$0
TOTAL 2740 VEHICLE EXPENSES	**$0**	**$45**	**$0**	**$0**
5000 DEBT SERVICES				
Long Term Debt - interest	$1,098	$1,470	$1,098	$1,100
Long Term Debt - principal	$14,000	$13,629	$14,000	$14,000
TOTAL 5000 DEBT SERVICES	**$15,098**	**$15,098**	**$15,098**	**$15,100**
1200 SPECIAL PROGRAMS				
SpEd Summer Services	$0	$50	$0	$0

Salary - Para	$380,170	$330,646	$394,934	$387,804
Salary - Bus Monitor	$0	$3,901	$6,000	$6,000
Substitutes Pay	$8,500	$5,035	$8,500	$8,500
Health Ins	$85,058	$113,618	$84,819	$164,275
HRA	$27,600	$28,566	$37,000	$41,600
FICA	$29,083	$25,210	$30,863	$30,126
FICA	$0	$285	$459	$459
Life Insurance	$575	$464	$612	$600
Municipal Retirement	$21,385	$20,577	$24,683	$26,177
Municipal Retirement	$0	$231	$375	$405
Workers Comp	$2,775	$3,388	$3,194	$3,178
Unemployment	$378	$271	$280	$2,048
Tuition	$1,000	$790	$1,000	$1,000
Dental Ins	$3,310	$4,156	$4,608	$5,563
Dental Ins	$0	$67	$0	$0
Long Term Disability	$1,179	$1,016	$1,343	$1,339
Long Term Disability	$0	$9	$20	$0
Special Services Assessment	$658,188	$658,188	$612,237	$491,190
TOTAL 1200 SPECIAL PROGRAMS	**$1,219,201**	**$1,196,469**	**$1,210,927**	**$1,170,263**
1212 SPECIAL PROGRAMS EEE				
Early Childhood Assessment	$86,194	$86,194	$87,351	$74,922
TOTAL 1212 SPECIAL PROGRAMS EEE	**$86,194**	**$86,194**	**$87,351**	**$74,922**
2150 SPEECH/AUDIOLOGY SERVICES				
Salary - Para	$52,958	$53,842	$56,902	$65,013
Substitutes Pay	$250	$0	$250	$0
Health Ins	$7,415	$14,233	$15,311	$16,627
HRA	$2,300	$4,603	$4,400	$4,600
FICA	$4,070	$4,223	$4,353	$4,973
Life Insurance	$78	$40	$63	$60
Municipal Retirement	$2,979	$3,427	$3,556	$4,388
Workers Comp	$387	$391	$444	$514
Unemployment	$53	$28	$24	$205
Dental Ins	$0	$430	$384	$1,044
Long Term Disability	$164	$123	$193	$221
TOTAL 2150 SPEECH/AUDIOLOGY SERVICES	**$70,654**	**$81,340**	**$85,880**	**$97,646**
1400 ENCORE PROGRAM				
Services Purchased from SU	$26,000	$26,000	$26,000	$26,000
TOTAL 1400 ENCORE PROGRAM	**$26,000**	**$26,000**	**$26,000**	**$26,000**
TOTAL GENERAL EXPENDITURES	**$6,182,413**	**$6,178,579**	**$6,535,125**	**$6,623,045**
COVID EXPENDITURES				
Corona Relief Fund Expenses	$0	$119,803	$0	$0
ESSER I Fund Expenses	$0	$17,833	$0	$0
ESSER II Fund Expenses	$0	$0	$0	$0
ESSER III Fund Expenses	$0	$0	$0	$450,000
TOTAL COVID EXPENDITURES	**$0**	**$137,636**	**$0**	**$450,000**
GRAND TOTAL EXPENDITURES	**$6,182,413**	**$6,316,215**	**$6,535,125**	**$7,073,045**
NET BALANCE	**$0**	**($36,153)**	**$0**	**($0)**

The Newport City School District's FY2023 departmental budget is up 1.35%, the overall budget is up 8.23%. The difference is due to the amount of Federal Elementary and Secondary School Emergency Relief (ESSER) funds that the Newport City School District has estimated to receive and expend, during the FY2023 budget period.

NEWPORT CITY TOWN SCHOOL DISTRICT (BUDGET A)

ESTIMATED HOMESTEAD TAX RATES FY2023

LINE #	ESTIMATED TAX RATES FY2023 WITH VARIANCE TO FY2022 TAX RATES	FY2022 TAX RATE	FY2023 ESTIMATED TAX RATE	VARIANCE	% VARIANCE
1	TOTAL BUDGET	$ 6,535,125	$ 7,073,045	$ 537,920	8.23%
2	FUND BALANCE AS REVENUE	$ -	$ -	$ -	0.00%
3	LOCAL REVENUES	$ 833,645	$ 763,136	$ (70,509)	-8.46%
4	EDUCATION SPENDING	$ 5,701,480	$ 6,309,909	$ 608,429	10.67%
5	EQUALIZED PUPILS @ NEWPORT CITY SCHOOL	320.82	316.01	(4.81)	-1.50%
6	EDUCATION SPENDING PER EQ PUPIL	$17,772	$19,967	$2,195	12.35%
7	EXCESS SPENDING THRESHOLD	$18,789	$19,977	$1,188	6.32%
8	EXCESS SPENDING AMOUNT	$0	$0	$0	0.00%
9	EDUCATION SPENDING TO BE TAXED	$ 17,772	$ 19,967	$ 2,195	12.35%
10	DOLLAR EQUIVALENT YIELD	$ 11,317	$ 12,937	$ 1,620	14.31%
11	TAX RATE	$ 1.5704	$ 1.5434	$ (0.0269)	-1.72%
12	EQUALIZED PUPIL PERCENTAGE	49.29%	50.55%	1.26%	2.56%
13	TAX RATE NEWPORT CITY SCHOOL	$ 0.7740	$ 0.7802	$ 0.0062	0.80%
14	EQUALIZED PUPILS @ NCUJHS	117.27	109.05	(8.22)	-7.01%
15	EDUCATION SPENDING PER EQ PUPIL	$ 16,885	$ 18,715	$ 1,830	10.84%
16	TAX RATE NCUJHS	$ 1.4920	$ 1.4466	$ (0.0454)	-3.04%
17	EQUALIZED PUPIL PERCENTAGE	18.02%	12.21%	-5.81%	-32.24%
18	TAX RATE NCUJHS	$ 0.2689	$ 0.1766	$ (0.0922)	-34.30%
19	EQUALIZED PUPILS @ NCUHS	212.77	200.15	-12.62	-5.93%
20	EDUCATION SPENDING PER EQ PUPIL	$ 16,662	$ 17,752	$ 1,090	6.54%
21	TAX RATE NCUHS	$ 1.4723	$ 1.3722	$ (0.1001)	-6.80%
22	EQUALIZED PUPIL PERCENTAGE	32.69%	32.01%	-0.68%	-2.08%
23	TAX RATE NCUHS	$ 0.4813	$ 0.4392	$ (0.0421)	-8.74%
24	TOTAL TAX RATE	$ 1.5242	$ 1.3961	$ (0.1281)	-8.41%
25	COMMON LEVEL OF APPRAISAL	96.55%	91.84%	-4.71%	-4.88%
26	ESTIMATED HOMESTEAD TAX RATE	$ 1.5787	$ 1.5201	$ (0.0585)	-3.71%
27	EQUALIZED PUPILS	AS OF DECEMBER 16, 2021			
28	DOLLAR EQUIVALENT YIELD	NOT SET BY LEGISLATION			
29	COMMON LEVEL OF APPRAISAL	CLA FOR USE IN FY2023 BUDGETS HAS BEEN RELEASED BY PROPERTY VALUATION. SUBJECT TO CHANGE IF APPEALED BY SELECT BOARD.			
30	NCUJHS TAX RATES	NCUJHS BUDGET HAS NOT BEEN APPROVED FOR FY2023			
31	NCUHS TAX RATES	NCUJHS BUDGET HAS NOT BEEN APPROVED FOR FY2023			

District 9
Certcode 1015-0

CERTIFICATE OF HIGHWAY MILEAGE
YEAR ENDING FEBRUARY 10, 2022

Fill out form, make and file a copy with the Town Clerk, and submit the Mileage Certificate on or before February 20, 2022 to: Vermont Agency of Transportation, Division of Policy, Planning and Intermodal Development, Mapping Section via email to: aot.mileagecertificates@vermont.gov or if necessary via mail to: VTrans PPAID - Mapping Section, 219 North Main Street, Barre VT 05641.

We, the members of the legislative body of NEWPORT CITY *in* ORLEANS *County*

on an oath state that the mileage of highways, according to Vermont Statutes Annotated, Title 19, Section 305, added 1985, is as follows:

PART I - CHANGES TOTALS - Please fill in and calculate totals.

Town Highways	Previous Mileage	Added Mileage	Subtracted Mileage	Total	Scenic Highways
Class 1	6.637				0.000
Class 2	6.640				0.000
Class 3	23.03		.04	22.99	0.000
State Highway	1.352				0.000
Total	37.659				0.000
* Class 1 Lane	0.296				
* Class 4	~~0.01~~				~~0.000~~
* Legal Trail	0.00				

* Mileage for Class 1 Lane, Class 4, and Legal Trail classifications are NOT included in total.

PART II - INFORMATION AND DESCRIPTION OF CHANGES SHOWN ABOVE.

1. NEW HIGHWAYS: Please attach Selectmen's "Certificate of Completion and Opening".

2. DISCONTINUED: Please attach SIGNED copy of proceedings (minutes of meeting).

3. RECLASSIFIED/REMEASURED: Please attach SIGNED copy of proceedings (minutes of meeting).

0.08 mi CL3 TH-139 (Gardner St) designated Not Up To Standards (NUTS) pursuant to 19 VSA 305(a)

4. SCENIC HIGHWAYS: Please attach a copy of order designating/discontinuing Scenic Highways.

IF THERE ARE NO CHANGES IN MILEAGE: Place an X in the box and sign below. [X]

PART III - SIGNATURES - PLEASE SIGN.

Signatures of Selectmen/ Aldermen/ Trustees: _____

Signature of T/C/V Clerk: James D Jackson Date Filed: _____

Please sign ORIGINAL and return it for Transportation signature.

AGENCY OF TRANSPORTATION APPROVAL: Signed copy will be returned to T/C/V Clerk.

APPROVED: DATE:

Representative, Agency of Transportation

Council Minutes
April 5, 2004
Revised

A duly warned meeting of the Newport City Council was held on Monday, April 5, 2004 at 7:00 P.M. in the council room of the Newport Municipal Building. Present were Mayor Richard Baraw, Council President Paul Monette, Alderwoman Brenda Rooney, Aldermen John Wilson and Ellwood Guyette, City Manager John Ward Jr., Assistant City Clerk/Treasurer Diana Guillette, Larry Thompson from Passumpsic Bank, members of the Press and Public.

Approval of Minutes

Mr. Monette moved to approve the minutes of March 29, 2004. Seconded by Mr. Wilson, motion carried unanimously.

Presentation of Chart of Lake Memphremagog by Harvey & Tim Robitaille

Harvey and Tim Robitaille presented the City with a framed chart of Lake Memphremagog. Julian Smith did the depth sounding of the lake was done in 1936 – 1938. The frame done by Tim Robitaille was made from pieces of wood collected from lakes and ponds that flow into Lake Memphremagog. Mr. Wilson moved to have the chart put up at the Gateway Center with a plaque indicating it was donated to the City of Newport by Harvey and Tim Robitaille. Seconded by Mr. Guyette, motion carried unanimously.

Request to Move Trees From Pomerleau Park to Gardner Park

Mr. Ward stated that trees were growing under the power lines in Pomerleau Park. The City Tree Warden recommended moving the trees to Gardner Park. Mr. Guyette moved to move the trees from Pomerleau Park to Gardner Park. Seconded by Mr. Wilson, motion carried unanimously.

Citizens Communication Company Old Agreements

Mr. Monette moved to table item #4, Citizens Communication Company old agreements. Seconded by Mr. Wilson, motion carried unanimously.

Request Approval For Agreement With Forcier Aldrich & Associates Inc. Concerning Bio-Solid Land Application Certification Assistance

Mr. Ward stated we needed help to certify more fields to spread sludge on. Estimated cost $2,800. Mr. Monette moved to approve the agreement with Forcier Aldrich & Associates in regards to bio-solid land application assistance not to exceed $2,800. Seconded by Mr. Guyette, motion carried unanimously.

Request Approval For Incentive Agreement With Vermont Energy Investment Corporation

Mr. Ward stated that we have replaced two pumps at the WWTF at a cost of $24,000. VEIC has given us $600 because the pumps are energy efficient. Mr. Monette moved to authorize the agreement with Vermont Energy Investment Corporation project #60133407. Seconded by Mr. Wilson, Motion carried unaninmously.

New Business

The council signed liquor licenses.

Old Business

Mr. Guyette mentioned a pothole at the intersection of Elm St. and Sias Ave.

Executive Session – Real Estate Negotiations

Mr. Guyette moved to enter executive session for real estate negotiations. Seconded by Mr. Monette, motion carried unanimously.

Mr. Guyette moved to sell the City garage site to Passumpsic Bank for $800,000 with a $10,000 down payment until closing with the City retaining possession of the premises through January 1, 2006 and being responsible for the real estate taxes thru January 1, 2006. Seconded by Mr. Monette, motion carried unanimously.

Mr. Guyette moved to go into executive session on a contract issue. Seconded by Mr. Monette, motion carried unanimously.

No action.

Adjournment

Mr. Guyette moved to adjourn at 7:40 P.M. Seconded by Mr. Monette, motion carried unanimously.

Attested James S. Johnson **This** 20th **Day of** April **2004**

Ted Barnes **Mayor**

VERMONT PROPERTY TRANSFER TAX RETURN
VERMONT DEPARTMENT OF TAXES
MONTPELIER, VERMONT 05609-1401

(PLEASE TYPE OR PRINT CLEARLY)

A SELLER'S (TRANSFEROR'S) NAME(S)	COMPLETE MAILING ADDRESS FOLLOWING TRANSFER	SOCIAL SECURITY NO. OR TAXPAYER IDENT. NO.
THE CITY OF NEWPORT	222 MAIN STREET, NEWPORT, VT. 05855	

B BUYER'S (TRANSFEREE'S) NAME(S)	COMPLETE MAILING ADDRESS FOLLOWING TRANSFER	SOCIAL SECURITY NO. OR TAXPAYER IDENT. NO.
PASSUMPSIC SAVINGS BANK	497 RAILROAD STREET, ST. JOHNSBURY, VT. 05819	

C PROPERTY LOCATION (Address in full): U.S. ROUTE 5 AND 1-91 ACCESS ROAD, NEWPORT, VT.

D DATE OF CLOSING: 05/17/04

E INTEREST IN PROPERTY
1. [X] FEE SIMPLE
2. [ ] LIFE ESTATE
3. [ ] UNDIVIDED 1/2 INTEREST
4. [ ] UNDIVIDED _____ % INTEREST
5. [ ] TIME-SHARE
6. [ ] LEASE
7. [ ] EASEMENT/ROW
8. [ ] OTHER _____

F LAND SIZE (Acres or fraction thereof)

G SPECIAL FACTORS: HAVE DEVELOPMENT RIGHTS BEEN CONVEYED [X] NO [ ] YES
WAS SALE BETWEEN FAMILY MEMBERS [X] NO [ ] YES STATE RELATIONSHIP _____
FINANCING: [ ] CONVENTIONAL/BANK [ ] OWNER FINANCING [X] OTHER NONE

H BUILDINGS ON PROPERTY AT THE TIME OF TRANSFER (CHECK ALL THAT APPLY):
1. [X] NONE
2. [ ] FACTORY
3. [ ] SINGLE FAMILY DWELLING
4. [ ] CAMP/VACATION HOME
5. [ ] FARM BUILDINGS
6. [ ] MULTI-FAMILY WITH _____ (INSERT NUMBER) DWELLING UNITS TRANSFERRED
7. [ ] MOBILE HOME YEAR _____ MAKE _____ SER. NO. _____
8. [ ] CONDOMINIUM WITH _____ (INSERT NUMBER) UNITS TRANSFERRED
9. [ ] STORE
10. [ ] OTHER _____ DESCRIBE

CHECK WHETHER THE BUILDINGS WERE EVER [ ] OCCUPIED [ ] RENTED [ ] WILL BE RENTED AFTER SALE

I PRIMARY USE OF PROPERTY BEFORE TRANSFER (CHECK ONE):
1. [ ] PRIMARY RESIDENCE
2. [ ] OPEN LAND
3. [ ] CAMP/VACATION
4. [ ] TIMBERLAND
5. [ ] OPERATING FARM
6. [X] GOVERNMENT USE
7. [ ] COMMERCIAL/INDUSTRIAL _____ DESCRIBE
8. [ ] OTHER _____ DESCRIBE

J PRIMARY USE OF PROPERTY AFTER TRANSFER (CHECK ONE)
1. [ ] PRIMARY RESIDENCE
2. [ ] OPEN LAND
3. [ ] CAMP/VACATION
4. [ ] TIMBERLAND
5. [ ] OPERATING FARM
6. [ ] GOVERNMENT USE
7. [X] COMMERCIAL/INDUSTRIAL BANK DESCRIBE
8. [ ] OTHER _____ DESCRIBE

WAS PROPERTY PURCHASED BY TENANT [X] NO [ ] YES DOES BUYER HOLD TITLE TO ANY ADJOINING PROPERTY [X] NO [ ] YES

K CURRENT USE VALUE PROGRAM: IS ANY PORTION OF THE LAND BEING CONVEYED SUBJECT TO A LIEN OR OTHER RESTRICTIONS UNDER THE AGRICULTURAL AND MANAGED FOREST LAND USE VALUE PROGRAM CHAPTER 124 OF 32 V.S.A. [ ] YES [X] NO

L IF TRANSFER IS EXEMPT FROM PROPERTY TRANSFER TAX, CITE EXEMPTION FROM INSTRUCTIONS AND COMPLETE SECTIONS M, N AND O BELOW

M TOTAL PRICE PAID $ 800,000.00

N PRICE PAID FOR PERSONAL PROPERTY $ _____

O PRICE PAID FOR REAL PROPERTY $ 800,000.00

STATE TYPE OF PERSONAL PROPERTY _____
IF PRICE PAID FOR REAL PROPERTY IS LESS THAN FAIR MARKET VALUE, PLEASE DESCRIBE: _____

PROPERTY TRANSFER TAX

MAKE CHECKS PAYABLE TO: VERMONT DEPARTMENT OF TAXES

P TAX DUE: Enter amount from rate schedule on reverse side. COMPLETE RATE SCHEDULE FOR ALL TRANSFERS $ 10,000.00

Q DATE SELLER ACQUIRED 11,25/19, 06/05/84, 04/06/98, 03/25/38

R IF A VERMONT LAND GAINS TAX RETURN IS NOT BEING FILED, CITE EXEMPTION FROM INSTRUCTIONS ON PAGE 4 OF THIS BOOKLET #1

(CONTINUED ON REVERSE SIDE)

THIS SECTION TO BE COMPLETED BY TOWN OR CITY CLERK

TOWN/CITY CITY OF NEWPORT
DATE OF RECORD 05/17/04
BOOK NUMBER 162 PAGE NO. 213-214
LISTED VALUE $ 973,600 GRAND LIST YEAR OF 2003
PARCEL ID NO 119055
GRAND LIST CATEGORY C

ACKNOWLEDGEMENT
RETURN RECEIVED (INCLUDING CERTIFICATES AND ACT 250 DISCLOSURE STATEMENT) AND TAX PAID.
SIGNED James D Johnson CLERK
DATE 05/17/04

TOWN NUMBER

RATE SCHEDULE

1. Tax on Special Rate Property:		
a. Value of purchaser's principal residence (not to exceed $100,000) (See Instructions)	1. a. $	
b. Value of property enrolled in current use program	b. $	
c. Value of qualified working farm	c. $	
d. Add Lines 1a, b and c	d. $	
e. Tax rate	e.	.005
f. Tax due an Special Rate Property: Multiply Line 1d by Line 1e	f. $	0.00
2. Tax on General Rate Property:		
a. Enter amount from Line O on front of return	2. a. $	800,000.00
b. Enter amount from Line 1d of Rate Schedule above	b. $	0.00
c. Subtract Line 2b from Line 2a	c. $	800,000.00
d. Tax rate	d.	.0125
e. Tax due on General Rate Property: Multiply Line 2c by Line 2d	e. $	10,000.00
3. Total Tax Due: Add Lines 1f and 2e and enter here and on Line P on front of return	3. $	10,000.00

LOCAL AND STATE PERMITS AND ACT 250 CERTIFICATES

Buyer(s) and Seller(s) certify as follows:

A. That they have investigated and disclosed to every party to this transaction all of their knowledge relating to flood regulations, if any, affecting the property.

B. That the seller(s) advised the buyer(s) that local and state building regulations, zoning regulations and subdivision regulations and wastewater system and potable water supply rules under Chapter 64 of Title 10 pertaining to the property may limit significantly the use of the property.

C. That this transfer is in compliance with or is exempt from the wastewater system and potable water supply rules of the Agency of Natural Resources for the following reasons:

1. This property is the subject of Permit No. EC-701919 and is in compliance with said permit, or
2. This property and any retained parcel is exempt from the wastewater system and potable water supply rules because (see instructions for exemptions):
   a. Parcel to be sold: Exemption Number 1-404(a((1)
   b. Parcel retained: Exemption Number _____

Seller(s) further certifies as follows:

D. That this transfer of real property and any development thereon is in compliance with or exempt from 10 V.S.A. Chapter 151, Vermont's Land Use and Development law (Act 250), for the following reason:

1. This property is the subject of Act 250 Permit No. _____ and is in compliance with said permit, or
2. This property is exempt from Act 250 because: (list exemption number fromLine D in instructions) a,b,c,d

E. That this transfer does / does not (strike one) result in a partition or subdivision of land. Note: If it does, an Act 250 Disclosure Statement must be attached to this return before filing with the town clerk (see Line E instructions).

WITHHOLDING CERTIFICATION

☐ Buyer(s) certifies that Vermont income tax has been withheld from the purchase price and will be remitted to the Commissioner of Taxes with Form RW-171 within 30 days from the transfer,
OR that the transfer is exempt from income tax withholding for the following reason (check one):

☒ 1. Under penalties of perjury, seller(s) certifies that at that time of transfer, each seller was a resident of Vermont or an estate.

☐ 2. Buyer(s) certifies that the parties obtained withholding certificate no. _____ from the Commissioner of Taxes in advance of this sale.

☐ 3. Buyer(s) certifies that this is a transfer without consideration. (See instructions for Form RW-171.)

☐ 4. Sellers(s) is a mortgagor conveying the mortgaged property to a mortgagee in a foreclosure or transfer in lieu of foreclosure, with no additional consideration.

WE HEREBY SWEAR AND AFFIRM THAT THIS RETURN, INCLUDING ALL CERTIFICATES, IS TRUE, CORRECT AND COMPLETE TO THE BEST OF OUR KNOWLEDGE.

SELLER(S) SIGNATURE(S)	DATE	BUYER(S) SIGNATURE(S)	DATE
Richard M Basaw		Cheryl C Tattuto	5/17/04

Preparer's Signature _____ Prepared by WILLIAM BOYD DAVIES

Preparer's Address P.O. BOX 303, BARTON, VT. 05822 Buyer's Representative (Print or Type) WILLIAM NEYLON Tel. 802/748-1000

Keep a copy of this return for your records

RECEIVED & RECORDED
On 05/17/04
At 4:42 P.
Book 162 Page 213-214
City Clerk, City of Newport, VT

WARRANTY DEED

KNOW ALL PERSONS BY THESE PRESENTS

That it, THE CITY OF NEWPORT, a Vermont municipality having its situs in the County of Orleans and State of Vermont, GRANTOR, in the consideration of One Dollar and other valuable consideration paid to its full satisfaction by PASSUMPSIC SAVINGS BANK, a Vermont banking corporation having its principal place of business at the Town of St. Johnsbury in the County of Caledonia and State of Vermont, GRANTEE, by these presents do freely GIVE, GRANT, SELL, CONVEY AND CONFIRM unto the said GRANTEE, PASSUMPSIC SAVINGS BANK and its successors and assigns forever, certain pieces of land in the City of Newport in the County of Orleans and State of Vermont, described as follows, viz:

PARCEL I:

It being all and the whole of the same land and premises conveyed by Quit Claim Deed dated April 6, 1998 and recorded on April 24, 1998 in Book 125, Pages 293-296 of the City of Newport Land Records from the State of Vermont to the City of Newport, said Parcel I constituting a parcel of land containing 0.63 acre, more or less, said land and premises being subject to the terms and conditions set forth in said aforementioned Quit Claim Deed.

PARCEL II:

It being all and the whole of the same land and premises conveyed by Quit Claim Deed dated June 5, 1984 and recorded in Book 78, Pages 419-421 of the City of Newport Land Records from the State of Vermont to the City of Newport.

PARCEL III:

It being all and the whole of the same land and premises conveyed by Warranty Deed dated November 25, 1919 and recorded in Book 2, Page 31 of the City of Newport Land Records from S.G. Scott to the City of Newport, with the exception of that portion thereof taken by the State of Vermont by Condemnation Order dated October 16, 1967 and recorded in Book 45, Pages 146-151A of the City of Newport Land Records and with the further exception of that portion thereof conveyed by Warranty Deed dated September 24, 1984 and recorded in Book 79, Pages 224-225 of the City of Newport Land Records from the City of Newport to Cole & Webster Inc. and with the further exception of that portion thereof conveyed by Warranty Deed dated April 28, 1987 and recorded in Book 87, Pages 126-127 of the City of Newport Land Records from the City of Newport to Cole & Webster Inc. and with the further exception of that portion thereof conveyed by Quit Claim Deed dated November 12, 1996 and recorded in Book 121, Page 189-190 of the City of Newport Land Records from the City of Newport to the Passumpsic Savings Bank. Said land and premises are subject to the terms and conditions of Subdivision Permit No. EC-7-1919, dated August 27, 1996 and recorded in Book 120, Pages 1-3 of City of Newport Land Records.

PARCEL IV:

It being all and the whole of the same land and premises conveyed by Warranty Deed dated March 25, 1938 and recorded in Book 12, Page 538 of the City of Newport Land Records from Florence S. Camp, et al., to the City of Newport, with the exception of that portion thereof taken by the State of Vermont by Condemnation Order issued in connection with Highway Project No. F 341-5(4).

Together with any and all right, title and interest, if any, of the City of Newport in and to any land lying in the bed of Vermont Route 191 located in front of or adjoining said premises to the center line thereof, or such other additional point as may be owned by the City of Newport.

MAY & DAVIES
ATTORNEYS AT LAW
BOX 303
BARTON, VERMONT 05822

Reference is hereby made to the above mentioned deeds, to the references and descriptions therein contained and to the City of Newport Land Records for further and more complete description of the land and premises hereby conveyed.

TO HAVE AND TO HOLD said granted premises, with all the privileges and appurtenances thereof, to the said GRANTEE, **PASSUMPSIC SAVINGS BANK** and its successors and assigns, to its own use and behoof forever;

And it, the said GRANTOR, **THE CITY OF NEWPORT** for itself and its successors and assigns, does covenant with the said GRANTEE, **PASSUMPSIC SAVINGS BANK** and its successors and assigns, that until the ensealing of these presents it is the sole owner of the premises, and has good right and title to convey the same in manner aforesaid, that they are FREE FROM EVERY ENCUMBRANCE; and it hereby engages to WARRANT AND DEFEND the same against all lawful claims whatever,

IN WITNESS WHEREOF, it hereunto sets its hand and seal this 17th day of May, A.D. 2004.

IN THE PRESENCE OF:

Witness to the signature of
RICHARD BARAW, NEWPORT CITY MAYOR,
and duly authorized agent of
THE CITY OF NEWPORT

Richard Baraw
THE CITY OF NEWPORT, by
RICHARD BARAW, ITS MAYOR, duly authorized

STATE OF VERMONT
ORLEANS COUNTY SS. At the City of Newport this 17th day of May, A.D. 2004, **RICHARD BARAW, MAYOR OF THE CITY OF NEWPORT** personally appeared, and he acknowledged this instrument, by him sealed and subscribed, to be his free act and deed and the free act and deed of **THE CITY OF NEWPORT**.

Before Me: _____
Notary Public

MAY & DAVIES
ATTORNEYS AT LAW
BOX 303
ARTON, VERMONT 05822